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16 September 1980

	MEMORANDUM FOR:	Deputy Director for Policy and Management	
25X1A	FROM:	Deputy Director for Community Affairs	
	SUBJECT:	Resource Requirements forImplementation	25X1A
	REFERENCE:	Memo for NFIB from D/DCI/RM, Same Subject, dated 8 September 1980 (NFIB-9.10/12)	
			25X1A
25X1A 25X1A	1. In the referenced memorandum, copy attached, points out that while the DCI has decided thatfunding requir25X1A ments will be ranked within the minimum NFIP Guidance level, no adjustments to guidance has been provided to accommodate this initiative. He asks for review of needs for additional resources to put into effect. He wants decision packages reflecting these needs by 15 October. He urges use of existing SCI resources to implement		
25X1A 25X1A	2. In the final report of the Compartmentation Study, there was a section on estimated resource needs including those for countermeasures in the industrial sphere. CIA personnel needs were detailed at additional positions. Inadvertently omitted was additional equipment costs.		
25X1A	3. The OS decision packages should be reviewed to assure that these resource needs were incorporated in our minimum package. If not, s invitation to submit a decision package might be considered.		
	4. In this regard, I have consulted with C/SSC and learned that they don't need additional resources for either the 4C program or CIB activities at this time.		
	5. You might check with TSD.		
			25X1A
	Attachment		

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Resource Management Staff NFIB-9.10/12 8 September 1980 MEMORANDUM FOR NATIONAL FOREIGN INTELLIGENCE BOARD SUBJECT : Resource Requirements for | Implementation 25X1A 1. There are indications from the Intelligence Community that implementation of the Special Access Control System will have resource 25X1A implications which could be quite substantial. The System requiremen 25X1A for document control and, to a lesser degree, sanitization, have been cited as requiring extensive amounts of manpower and money. In addition, resources will be required for decompartmentation and the conversion, over time, of computer and communication systems. 25X1 2. The DCI has decided that _____funding requirements will be ranked 25X1A within the minimum NFIP Guidance level. However, no adjustment to guidance has been provided to accommodate this initiative. Therefore, please review once again, as carefully as possible, your anticipated needs for additional resources to put _____into effect. Decision packages to reflect these 25X1A resources are to be submitted to the D/DCI/RM by 15 October 1980. The procedures for document control are prescribed in the _____Manuals for Government and Industry. Sanitization and decempartmentation procedures will be forthcoming from COMIREX and the SIGINT Committee, but probably will not be available before budget submissions are due. Both committees will provide as much guidance as possible regarding anticipated procedures. The document control and accountability features of the System are essential to the 25X1A Presidentially directed effort to enhance the protection of highly sensitive imtelligence programs. To the extent practicable, you are urged to utilize existing resources devoted to the security of classified and Sensitive Compartmented Information (SCI) to implement

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